



No. Convenio	8419-2025
Nombre de la unidad operativa / Jardín:	MAMA CANGURO
Nombre del asociado:	CORPORACIÓN PARA EL DESARROLLO INTEGRAL HUMANO CORDON
Cobertura:	117
Estado de ejecución:	PERIODO 1 AL 9 DE JULIO 2025

HOJA DE TRABAJO TALENTO HUMANO



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Acuerdo: 20260947-163904-373158-87114350
2026-09-18 13:04:19:05:00 - Página 6 de 12



RESPONSABLE DEL JARDIN INFANTIL	No aplica	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ATENCION EN PRIMERA INFANCIA	No aplica	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ATENCION A LA PRIMERA INFANCIA	No aplica	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
ADMINISTRATIVO	No aplica	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-

AUXILIAR DE SERVICIOS GENERALES	Descuento 6 días, Ausencia de Arreglo Inicial Versa. Relativa los días 3,4,5,6, 7 y 8 de julio	\$	500.350	\$	-	\$	-	\$	-	\$	500.350	\$	-
PERSONAL MANIPULADOR DE ALIMENTOS	No aplica	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
TOTAL		\$	500.350										

VALORES LLEVADOS A EJECUCION DEL PERIODO DEL 1 AL 9 DE JULIO DE 2025

PERFILES	CANTIDAD POR EJECUCION	SALARIOS	SEGURIDAD SOCIAL	PROYECCIONES	DESCUENTOS	RECURSOS NO EJECUTADOS	VALOR EJECUTADO MES	RECURSOS PENDIENTES POR LLEVAR A EJECUCION	VALOR TOTAL A RECONOCER
PROFESIONAL RESPONSABLE DEL JARDIN INFANTIL	1	\$	842.554	\$	317.300	\$	135.410	\$	1.355.220
PROFESIONAL EN ATENCION EN PRIMERA INFANCIA	8	\$	4.655.896	\$	2.119.504	\$	-	\$	6.052.584
AUXILIAR EN ATENCION A LA PRIMERA INFANCIA	2	\$	1.121.038	\$	427.040	\$	-	\$	1.705.080
AUXILIAR ADMINISTRATIVO	1	\$	445.960	\$	131.450	\$	-	\$	751.730
AUXILIAR DE SERVICIOS GENERALES	3	\$	1.692.338	\$	635.011	\$	-	\$	2.655.360
PERSONAL MANIPULADOR DE ALIMENTOS	3	\$	1.673.037	\$	629.310	\$	-	\$	2.685.911
TOTAL	18	\$	11.433.385	\$	4.882.965	\$	2.863.181	\$	2.687.987

OBSERVACIONES
No Aplica

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NOMBRES Y APELLIDOS	CEDULA	PERFIL	No. CUENTA	BANCO	FECHA INICIAL CONTRATO	FECHA FINAL CONTRATO	TIPO DE CONTRATO	BASE SALARIOS / HONORARIOS		DIAS LABORADOS	INGRESO CONSTITUTIVO DE SALARIO				SEGUIMIENTO SEGURIDAD SOCIAL										PRESTACIONES SOCIALES				TOTAL DEDUCCIONES		TOTAL A PAGAR POR PERSONA																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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